

## **Action Item - 14**

**Title:** Amendment of Contract with JMT for Capital Program Management Services - Time Extension and Cost Addition (\$11,000,000)

**Board of Education Meeting Date:** 3/27/2025

### **Action Under Consideration**

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or their designee, to execute and perform an amendment of a contract, subject to funding, as follows:

**With:**

Johnson, Mirmiran & Thompson, Inc. (JMT)

**Purpose:** For additional time and funding to complete remaining tasks and objectives

**Originally Authorized Start date:** 2/1/2020

**Originally Authorized End date:** 5/31/2025

**Amended Authorized End Date:** 6/30/2026

**Currently Authorized Compensation:** \$34,000,000

**Additional Compensation by Contractor:** \$11,000,000

**Total new Compensation:** \$45,000,000

**Location:** All Schools

**Renewal Option(s):**

N/A

**Description:**

**Why is this contract amendment needed?**

As the Facilities Master Plan is being developed and refined, and in keeping with the goal of advancing existing projects with minimal disruption, it has become necessary to allocate additional time and funding to address the remaining tasks and achieve the desired outcomes. To facilitate the successful completion of the project goals, the District recognizes the importance of proactively incorporating buffer periods to account for potential unforeseen delays. These delays may arise from various external factors such as staffing changes, supply chain disruptions, or other unpredictable events. By amending the contract to include these considerations, we

aim to maintain the Capital Program's project's momentum for a smooth progression toward our objectives.

**How will the success of this contract be measured?**

The District will measure the success of this contract based on the vendor's adherence to timelines, the quality of their work, and their communication with stakeholders. The vendor will be expected to meet the project's objectives efficiently and maintain a high standard of performance throughout the contract duration.

**If this is the continuation of a contract, how has success been measured in the past, and what specific information do we have to show that it was successful?**

In the past, the success of this contract has been measured through a combination of key performance indicators, including adherence to established timelines, quality of work delivered, and effective communication with stakeholders. These metrics have provided a comprehensive assessment of the vendor's performance and contribution to the project's objectives.

To demonstrate the success of the previous phases, we have detailed records showcasing on-time completion of milestones, high-quality outputs meeting or exceeding the specified standards, and documented interactions indicating clear and efficient communication with all relevant parties. These records collectively highlight the vendor's ability to consistently deliver results in alignment with the project's goals and expectations.

**When applicable, was a larger community of District community members and/or stakeholders involved in this selection process? If so, what groups and how?**

When applicable, the selection process for this contract has involved a broad spectrum of District community members and stakeholders. This comprehensive approach ensures diverse perspectives and expertise are considered to make the most informed decisions. Specifically, Political Stakeholders, Community Stakeholders, District Committees, and Overcrowding Demands.

**Related resolution(s)/action item(s)**

January 30, 2020; No. 51

November 21, 2024; No. 10

**Funding Source(s)**

FY 24-25 Capital Bonds

FY 25-26 Capital Bonds

**Office Originating Request:**

Operations - Capital Programs