

Action Item - 9

Title: Amendment of Contract with Technology Resource Associates, Inc. for (\$225,000)

Board of Education Meeting Date: 4/24/2025

Action Under Consideration

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or their designee, to execute and perform an amendment of a contract, subject to funding, as follows:

With:

Technology Resource Associates, Inc.

Purpose:

Extending use of web-based integrated Student Activity Fund software

Originally Authorized Start date: 7/1/2014

Originally Authorized End date: 6/30/2025

Amended Authorized End Date: 6/30/2026

Currently Authorized Compensation: \$990,000

Additional Compensation by Contractor:

\$225,000

Total new Compensation: \$1,215,000

Location:

All Schools

Description:

Why is this contract needed?

Student activity fund reporting is a regulatory requirement which is part of the financial reporting of the District. In addition, this contract also provides for a mechanism to decrease the risk of fraud and theft and increase the safety of our students and staff by providing the ability to accept payments electronically instead of the collection of cash.

How will the success of this contract be measured?

- Minimal audit findings in the area of accounting for student activity funds

- Decrease in the amount of cash held in schools via an increase in online payments

If this is the continuation of a contract, how has success been measured in the past, and what specific information do we have to show that it was successful?

- Increase in online sales when comparing year over year
- No audit findings from the City Comptroller's office

Related resolution(s)/action item(s)

February 20, 2014; A-17

June 25, 2020; No 21

May 27, 2021; No. 29

June 23, 2022; No. 24

June 29, 2023; No.23

Funding Source(s)

FY26 Operating

Office Originating Request:

Finance