

Action Item - 12

Title: Amendment of Contracts with Various Vendors for Cybersecurity Equipment, Maintenance, and Support (\$159,660)

Board of Education Meeting Date: 4/24/2025

Action Under Consideration

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or their designee, to execute and perform an amendment of a contract, subject to funding, as follows:

With:

CDW Government, LLC
CNI Sales Inc dba Corporate Networking
SHI International Corporation
Computer Design and Integration, LLC

Purpose:

Acquisition, implementation and ongoing maintenance of a centralized physical security access control solution for schools and administrative offices

Originally Authorized Start date: 4/1/2024

Originally Authorized End date: 6/30/2027

Currently Authorized Compensation: \$9,079,507

Additional Compensation by Contractor:

All entities will be paid out of the additional aggregate amount not to exceed \$159,660

Total new Compensation: All entities will be paid out of the total new aggregate amount not to exceed \$9,239,167

Location:

All Administrative Offices, All Schools

Renewal Option(s):

Number of options: 1; Duration of each option: 2 years

Maximum Compensation authorized per option period, per contractor:

All vendors will be paid out of a total aggregate amount not to exceed \$5,199,660 in this option period.

Description:**Why is this contract needed?**

The Office of IT Security is responsible for maintaining the confidentiality, integrity and availability of the District's network and all data owned by the District. These contracts provide IT Security with the ability to support and maintain existing equipment to the end of the projected equipment lifespan. Additionally, these contracts will support procurement of additional equipment, maintenance, and services to support cybersecurity best practices. This action item seeks to increase the amount of compensation previously approved for FY 2025-2027 as well as change the compensation for the FY 2027-2029 option period.

How will the success of this contract be measured?

Successful contracts will be measured by the vendors' abilities to provide access to a wide array of blue-chip cybersecurity manufacturers and professional services at a competitive price for enterprise cybersecurity solutions and to meet all order needs of the District in a timely manner.

Related resolution(s)/action item(s)

March 28, 2024; 11

Funding Source(s)

FY26 IT Operating Funds

FY27 IT Operating Funds

FY28 IT Operating Funds

FY29 IT Operating Funds

Office Originating Request:

Information Technology