

Action Item - 24

Title: Amendment of a Contract with Applied Data Systems, Inc. for Computerized Maintenance Management System (CMMS) Archibus (MOJO) Hosting and Licensing (\$1,089,535)

Board of Education Meeting Date: 4/24/2025

Action Under Consideration

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or their designee, to execute and perform an amendment of a contract, subject to funding, as follows:

With:

Applied Data Systems, Inc.

Purpose:

Hosting services and software subscription license fees for the work order management system

Originally Authorized Start date: 1/7/2020

Originally Authorized End date: 6/30/2025

Amended Authorized End Date: 6/30/2028

Currently Authorized Compensation: \$1,265,810

Additional Compensation by Contractor:
\$1,089,535

Total new Compensation: \$2,355,342

Location:

All Schools

Renewal Option(s):

N/A

Description:

Why is this contract needed?

The Office of Facilities Management and Services has identified a need to extend the contract with Applied Data Systems Inc. (ADSI), for internet server host and software server license fees for the Archibus (MOJO) work order management system. ADSI is uniquely qualified to provide the hosting, manage the associated

Microsoft SQL Server Enterprise Database, and provide the technical support as needed. Without hosting and licensing for this system, the online work order system would not be accessible.

How will the success of this contract be measured?

The success of this contract will be measured by the system's ability to operate MOJO to track open and closed work orders, provide historical data to analyze and improve efficiency of facilities and maintenance practices.

If this is the continuation of a contract, how has success been measured in the past, and what specific information do we have to show that it was successful?

The success has been measured by the system's ability to track work orders from creation to completion and provide various reports. The following information demonstrates the success of the system:

- The ability to provide operational/maintenance statistics such as total maintenance labor costs for District locations
- The ability to assign work orders, track performance, and completion.

Related resolution(s)/action item(s)

August 17, 2023; #18

August 18, 2022; #25

May 28, 2020; #24

June 27, 2019; No. 35

February 28, 2019; No. 27

Funding Source(s)

FY25-26 Operating

FY26-27 Operating

FY27-28 Operating

Office Originating Request:

Operations - Facilities