

Action Item - 28

Title: Contract with Various Vendors to Install CCTV Security Camera and Video Management Systems at 17 Schools (\$5,005,664)

Board of Education Meeting Date: 4/24/2025

Action Under Consideration:

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or his designee, to execute and perform a contract, subject to funding, as follows:

With:

R.F. Design & Integration, Inc.
Visual Sound, Inc.
CDW Government LLC
Everon LLC
Technotime Business Solutions LLC

Purpose:

Installation of CCTV security camera and video management systems at 17 schools.

Start date: 5/1/2025

End Date: 4/30/2026

Compensation not to exceed:

\$5,005,664

Separate Compensation by Contractor:

R.F. Design & Integration, Inc. – \$1,796,361
Visual Sound, Inc. – \$1,426,998
CDW Government LLC – \$1,280,306
Everon LLC – \$270,172
Technotime Business Solutions LLC – \$231,827

Location:

Arts Academy at Benjamin Rush, Childs, George W. School, Duckrey, Tanner G. School, Dunbar, Paul L. School, Hackett, Horatio B. School, Harrington, Avery D. School, Hartranft, John F. School, Heston, Edward School, Kenderton School, Lea, Henry C. School, McClure, Alexander K. School, Meade, General George G. School, Morton, Thomas G. School, Pennell, Joseph School, Philadelphia Learning Academy North (PLAN), Potter-Thomas School, Stearne, Allen M. School, Strawberry Mansion High School, Taylor, Bayard School, The U School, Washington, Grover Jr. Middle School

Renewal Option:

Number of options: 2; Duration of each option: 1 year

Maximum Compensation authorized per option period:

No additional compensation during the option periods.

Description:**Why is this contract needed?**

The CCTV Transformation Program is Accelerate Philly Strategic Action 1.3. Under this Strategic Action the CCTV security camera infrastructure of the District will be transformed – all schools will have a modern, digital CCTV system served by an enterprise video management system. Under this Action Item, the District will enter into contracts R.F. Design & Integration, Inc., Visual Sound, Inc., CDW Government LLC, Everon LLC, and Technotime Business Solutions LLC to complete the installation of new CCTV security camera systems at 17 schools. Vendors will decommission existing analog CCTV systems and replace them with new CCTV security camera systems unified under an enterprise Genetec video management system.

How will the success of this contract be measured?

The success of this contract will be measured by on-time, on-budget completion of the installations, as well as significantly improved fully operational CCTV security systems that provide School Safety personnel and school administrators an effective tool for the management of campus safety.

Which Goal and/or Guardrail does this Action Item support?**Has this investment been discussed during a progress monitoring session?****Which session?**

Guardrail 1 - The District's safety and security infrastructure, including CCTV security camera systems, aligns directly with Guardrail 1 in support of safe schools.

Does this Action Item support a specific strategy/intervention identified in the Strategic Plan?

Accelerate Philly Strategic Action 1.3

Related resolution(s)/action item(s)

N/A

Funding Source(s)

FY25 & FY26 School Safety Capital Funds

Office Originating Request:

School Safety