

Action Item - 47

Title: Contract with U.S. Facilities, Inc. for Contracted Custodial Services (\$32,336,929)
– Added 5.13.2025

Board of Education Meeting Date: 5/29/2025

Action Under Consideration:

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or his designee, to execute and perform a contract, subject to funding, as follows:

With:

U.S. Facilities, Inc.

Purpose:

Contracted custodial services for comprehensive high schools

Start date: 7/1/2025

End Date: 6/30/2027

Compensation not to exceed:

\$32,336,929

Location:

Washington, George High School;
Northeast High School;
Lincoln, Abraham High School;
Frankford High School;
Overbrook High School;
Strawberry Mansion High School;
Central High School;
Philadelphia High School for Girls;
Roxborough High School;
King, Martin Luther High School;
Franklin, Benjamin High School;
Furness, Horace High School;
Kensington High School for Creative and Performing Arts (CAPA);
Fels, Samuel High School;
Edison, Thomas A. High School;
Bartram, John High School;
West Philadelphia High School;
South Philadelphia High School

Renewal Option:

Number of options: 2; Duration of each option: 1 Year

Maximum Compensation authorized per option period:

Option Year 1 at a fixed amount not to exceed: \$16,877,018

Option Year 2 at a fixed amount not to exceed: \$17,368,329

Description:**Why is this contract needed?**

The Office of Facilities Management and Services has a need for custodial and building management services at 18 of the District's comprehensive high schools. This contract allows the District to provide sufficient custodial services to our largest high schools.

How will the success of this contract be measured?

The vendor will be assessed based on the provision of properly trained cleaning and building management staff for each location. The vendor is responsible for supplying all necessary resources, including but not limited to personnel, training programs, support, and equipment, to implement a custodial cleaning program that delivers efficient and effective services across 18 comprehensive high schools. This contract aims to support the District's objective of maintaining clean and safe learning environments for students.

Which Goal and/or Guardrail does this Action Item support?**Has this investment been discussed during a progress monitoring session?****Which session?**

Guardrail 1: Welcoming and Supportive Schools - Every school will be a safe, welcoming and healthy place where our students, staff and community want to be and learn each day.

Related resolution(s)/action item(s)

N/A

Funding Source(s)

FY25-26 Operating

FY26-27 Operating

Office Originating Request:

Operations - Facilities