Action Item - 8

Title: Contract with Euna Solutions, Inc. for Budget System Software Support and Hosting ($1,104,517)

Board of Education Meeting Date: 3/27/2025

Action Under Consideration:

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or his designee, to execute and perform a contract, subject to funding, as follows:

With:
Euna Solutions, Inc.

Purpose:
To provide budget system software and administration support and application hosting services.

Start date: 7/1/2025

End Date: 6/30/2028

Compensation not to exceed:
$1,104,517

Location:
Education Center

Renewal Option:
Number of options: 2; Duration of each option: 1 year

Maximum Compensation authorized per option period:
Year 1 option: $384,422
Year 2 option: $392,954

Description:
Why is this contract needed?
The District built a custom budget application with Sherpa Government Solutions (now a component of Euna Solutions) to provide an application specifically tailored to District needs. The services provide comprehensive software and system administration and technical support and system hosting services. The system has been modified to work with the new Oracle Enterprise Resource Planning (ERP) System. These services have been deemed as a Sole Source.

How will the success of this contract be measured?
Percentage of system availability and the responsiveness of Euna support and administration.

If this is the continuation of a contract, how has success been measured in the past, and what specific information do we have to show that it was successful?
The District has engaged these services since 2005 and has rarely experienced a system outage. If such an outage did occur, it lasted an hour at most. Euna has been very responsive regarding administrative and process support, routinely working weekends and evenings to meet tight budget deadlines.

Which Goal and/or Guardrail does this Action Item support?
Has this investment been discussed during a progress monitoring session? Which session?
Every student will have a well-rounded education with co-curricular opportunities, including arts and athletics, integrated into the school experience.

Does this Action Item support a specific strategy/intervention identified in the Strategic Plan?
5.8 Extend the operating budget development timeline and evidence-based budgeting practices to improve collaboration and transparency.

Related resolution(s)/action item(s)
N/A

Funding Source(s)
FY26-FY28 Operating and Categorical funding

Office Originating Request:
Finance