

Action Item - 3

Board of Education Meeting Date: 5/29/2025

Title: Adoption of Philadelphia Intermediate Unit No. 26 Operating Amended Budget for 2024-2025 and Philadelphia Intermediate Unit No. 26 Operating Budget for 2025-2026-- Added 5.13.2025/ Updated 5.23.2025

Action under consideration

WHEREAS, changes in revenues and obligations have occurred with regard to the Fiscal Year 2024-2025 budget for Philadelphia Intermediate Unit No. 26; and

WHEREAS, the Philadelphia Intermediate Unit No. 26 must adopt an Operating Budget for the fiscal year commencing July 1, 2025, in which proposed obligations shall not exceed the amount of revenues available; now be it

RESOLVED, that the Board of Directors of Philadelphia Intermediate Unit No. 26 hereby adopts an Amended Operating budget for Fiscal Year 2024-2025 and an Operating budget for Fiscal Year 2025-2026, as reflected in the Comparative Statement in Exhibit A, the receipts set forth in Exhibit B and the estimate of obligations by functional organization set forth in Exhibit C; and

RESOLVED, that upon the transfer of any function from one office, department or organizational unit, the Executive Director of the Intermediate Unit is authorized to transfer to the successor office, department or organizational unit those portions of the appropriations which appertain to the function transferred; the Executive Director of the Intermediate Unit is authorized to transfer funds from undistributed accounts to appropriate departments to implement decisions of the Executive Director and Offices of the Intermediate Unit Board of Directors; and be it

FURTHER RESOLVED, that the Board of Directors authorizes Philadelphia Intermediate Unit No. 26, through the Executive Director or his designee, to execute, deliver, and perform an agreement with The School District of Philadelphia, for the School District to provide all professional and non-professional personnel services, all materials, supplies, books and equipment necessary for a complete special education program and transportation for special education students. The programs provided in conjunction with this contract, herewithin the Action Items being considered and adopted simultaneously, are for the period commencing July 1, 2025 through June 30, 2026. All services provided by the School District will comply with applicable law and any decrees by a court of competent jurisdiction.

**Attachments including Table of Contents and Budget Summaries to be added upon completion.*

Office Originating Request:
Finance