

Action Item - 28

Title: Amendment of Contract with Trapeze Software Group, Inc. for GPS Transportation Management Software (\$473,000)

Board of Education Meeting Date: 5/29/2025

Action Under Consideration

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or their designee, to execute and perform an amendment of a contract, subject to funding, as follows:

With:

Trapeze Software Group, Inc

Purpose:

Annual maintenance and project enhancements for global positioning system (GPS) devices, automatic vehicle location (AVL) software, and Tablets for the ID/Tablet Program

Originally Authorized Start date: 1/20/2017

Originally Authorized End date: 6/30/2025

Amended Authorized End Date: 6/30/2026

Currently Authorized Compensation: \$4,149,291

Additional Compensation by Contractor:

\$473,000 for the period of 7/1/25 through 6/30/26

Total new Compensation: \$4,622,291

Location:

District garages, Administrative Office(s)

Renewal Option(s):

N/A

Description:

Why is this contract needed?

The Department of Transportation Services (Transportation) is seeking authorization to continue the contract with Trapeze Software Group, Inc., to provide annual maintenance and project enhancements for global positioning system (GPS)

devices, automatic vehicle location (AVL) software, and Tablets for the ID/Tablet Program.

VEO Now is Trapeze's proprietary cloud-based global positioning system (GPS) and automatic vehicle location (AVL) platform, which is an essential requirement that is used to provide Transportation Services with real-time location-based information on District-operated yellow buses and Rapid Response vans used to transport students and non-bus (white fleet) vehicles used by District staff members. Consistent with prior requests, we are seeking authorization for \$473,000 for FY26 to support access to the platform, yearly maintenance costs, additional GPS devices, and tablets for new vehicles.

How is this work connected to the District's plan to achieve Goals & Guardrails?

This contract directly supports the Board of Education's Guardrail 1. Welcoming and Supportive Schools.

If this is the continuation of a contract, how has success been measured in the past, and what specific information do we have to show that it was successful?

Trapeze is responsive and in compliance with its current contract. The success of the contract with Trapeze is measured by the ability of Transportation to continue to have access to accurate and precise real-time data on the location of vehicles transporting students or used by District staff.

Related resolution(s)/action item(s)

April 25, 2024; No. 21

May 25, 2023; No. 47

June 23, 2022; No. 36

January 19, 2017; A-17

Funding Source(s)

FY26 Operating

Office Originating Request:

Operations - Transportation Services