

Action Item - 13

Title: Contract with CDW Government, LLC for Software Licensing (\$1,500,000)

Board of Education Meeting Date: 2/27/2025

Action Under Consideration:

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or his designee, to execute and perform a contract, subject to funding, as follows:

With:

CDW Government, LLC

Purpose:

To purchase software licenses for a central repository for all projects and data in the Office of Capital Programs

Start date: 2/28/2025

End Date: 6/30/2028

Compensation not to exceed:

\$1,500,000

Location:

Capital Programs

Renewal Option:

Number of options: 2; Duration of each option: 1 year

Maximum Compensation authorized per option period:

Each option at a fixed amount of \$375,000

Description:

Why is this contract needed?

The Office of Capital Programs seeks to obtain software licenses for the e-Builder, AutoCAD, and Bluebeam applications from CDW Government, LLC. This contract is necessary as the Office of Capital Programs previously relied on software provided through its program management services contract. Moving forward, we will independently obtain our own licenses to achieve greater autonomy in our operations.

The purpose of obtaining the e-Builder license is to have a centralized repository for storing, managing, and sharing project documents, enabling the Capital team to

utilize its data to create essential reports for leadership and the internal team (Design, Construction, Contracts, Finance teams).

Obtaining the licensing for AutoCAD and Bluebeam will enable designers to utilize AutoCAD and Bluebeam within the Office of Capital Programs, facilitating the creation of detailed design drawings and technical documentation.

Additionally, this software will enable the District to efficiently plan, visualize, and execute complex capital projects, facilitating precision and accuracy in design processes. By leveraging AutoCAD + Bluebeam, the District can enhance collaboration among design teams, streamline workflows, and produce high-quality deliverables for stakeholders.

How will the success of this contract be measured?

Success for this contract will be assessed through seven key performance indicators.

1. User adoption rates will be analyzed to measure the extent of end-user software utilization.
2. Completion rates will provide metrics on the percentage of projects meeting their specified deadlines.
3. User satisfaction will be evaluated through discussions with employees
4. Financially, the return on investment (ROI) will be assessed to determine time and cost savings
5. Error reduction will be monitored to gauge improvements in the frequency of mistakes
6. Scalability will be evaluated to determine the software's ability to handle growth without issues
7. Integration metrics will be tracked to measure the efficiency of the software's integration with other systems

Which Goal and/or Guardrail does this Action Item support?

Has this investment been discussed during a progress monitoring session?

Which session?

Guardrail 1: Every school will be a safe, welcoming, and healthy place where our students, staff, and community want to be and learn each day.

Does this Action Item support a specific strategy/intervention identified in the Strategic Plan?

Priority Area 1: Safe environments are critical for our students and staff to learn and grow. This includes physical, social-emotional, and environmental safety. To make strides in these areas, our approach must be collaborative – including the District, the City of Philadelphia, and our partners throughout the community. As these Strategic Actions are implemented, students, staff, and families will see improvements in physical learning spaces, more consistent access to mental and behavioral health services, greater social-emotional support, and an increased sense of safety in school buildings.

Related resolution(s)/action item(s)

N/A

Funding Source(s)

FY25 Capital Bonds

FY26 Capital Bonds

FY27 Capital Bonds

FY28 Capital Bonds

Office Originating Request:

Operations - Capital Programs