

Action Item - 31

Title: Amendment of Contract with SEON Design (USA) Corporation for Transportation Management System (\$225,000)

Board of Education Meeting Date: 5/29/2025

Action Under Consideration

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or their designee, to execute and perform an amendment of a contract, subject to funding, as follows:

With:

SEON Design (USA) Corporation

Purpose:

Annual maintenance and project enhancements of the Transportation Services routing system

Originally Authorized Start date: 12/20/2012

Originally Authorized End date: 6/30/2025

Amended Authorized End Date: 6/30/2026

Currently Authorized Compensation: \$3,000,951

Additional Compensation by Contractor:

\$225,000 for the period of 7/1/25 through 6/30/26

Total new Compensation: \$3,225,951

Location:

Transportation Services

Renewal Option(s):

N/A

Description:

Why is this contract needed?

The Department of Transportation Services (Transportation) is seeking authorization to continue the contract with SEON Design Corporation to provide annual maintenance and project enhancements of the Transportation Services routing system.

COMPASS is SEON's proprietary Transportation Routing System, used to determine eligibility requirements for student transportation. COMPASS is an essential requirement for creating routes and determining the transportation mode for eligible students (e.g., bus, SEPTA Fare Cards). The District seeks to increase the contract by \$225,000 for FY26 to support yearly maintenance costs and project enhancements, such as route optimization software and customized reports.

How is this work connected to the District's plan to achieve Goals & Guardrails?

This contract directly supports the Board of Education's Guardrail 1. Welcoming and Supportive Schools.

If this is the continuation of a contract, how has success been measured in the past, and what specific information do we have to show that it was successful?

SEON is responsive and compliant with its current contract; they have communicated that they will no longer support Compass beyond this one-year extension. The success of the contract with SEON is measured by the District's continued effectiveness in managing student transportation eligibility requirements and its ability to assist with the district's transition to a new transportation solution and routing system.

Related resolution(s)/action item(s)

April 25, 2024; No. 20

December 15, 2022; No.16

May 22, 2022; No. 61

May 27, 2021; No. 49

Funding Source(s)

FY26 Operating

Office Originating Request:

Operations - Transportation Services