

Action Item - 25

Title: Capital Award for Ventilation System Upgrade at Jules E. Mastbaum High School (\$4,563,187) – Added 9.11.2024

Board of Education Meeting Date: 9/19/2024

Action Under Consideration

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or their designee, to execute and perform an separate contracts with the lowest responsible bidders, subject to funding, as follows:

With:

BSI Construction LLC
Five Star Mechanical
Dolan Mechanical
Mulhern Electric Company

Purpose:

Ventilation system upgrade

Authorized Start date: 9/20/2024

Authorized End Date: 6/30/2027

Compensation not to exceed: \$4,563,187

Separate Compensation by Contractor:

BSI Construction - General Contractor - \$1,754,000
Five Star Mechanical - Mechanical Contractor - \$1,521,000
Dolan Mechanical - Plumbing Contractor - \$424,000
Mulhern Electricity - Electrical Contractor - \$864,187

Location:

Mastbaum, Jules E. Area Vocational Technical High School

Description:

Why is this contract needed?

This Project will upgrade ventilation for the Culinary and Welding CTE Programs at the Jules E. Mastbaum High School. For the Culinary Program, this scope generally includes physical relocation of the kitchen, café, and classroom from the 5th floor to the 6th in order to facilitate the incorporation of enhanced ventilation systems. The Welding Program will receive new exhaust and make-up air systems within the existing lab space and a new conditioning system in the theory room space. An

existing central heating system air-handling unit will be relocated and reinstalled to an adjacent classroom.

How is this work connected to the District's plan to achieve Goals and Guardrails?

Guardrail 1: Welcoming and Supportive Schools - Every school will be safe, welcoming, and healthy where our students, staff, and community want to be and learn daily

How will the success of this contract be measured?

The success of this contract will be measured by the completion of the construction work indicated in the approved documents on time and within budget.

The Office of Minority and Small Business (OMSBD) will review and verify MWBE compliance in this contract by verifying monthly or quarterly spending reports for verification and potential auditing. Then, OMSBD will track the spending through our contract compliance checks. The OMSBD will then report to internal and external stakeholders.

Related resolution(s)/action item(s)

N/A

Funding Source(s)

ESSER Funds

FY24-25 Capital Budget

FY25-26 Capital Budget

FY26-27 Capital Budget

Office Originating Request:

Operations - Capital Programs