

Action Item - 11

Title: Capital Award for HVAC System Upgrade at Feltonville Intermediate School (\$8,981,770)

Board of Education Meeting Date: 3/27/2025

Action Under Consideration

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or their designee, to execute and perform a separate contracts with the lowest responsible bidders, subject to funding, as follows:

With:

Robert Michaels & Associates Inc.
Allstates Mechanical, Ltd.
Paramount Electrical Services, LLC

Purpose:

Upgrade HVAC systems for the entire school building

Authorized Start date: 3/28/2025

Authorized End Date: 6/30/2027

Compensation not to exceed: \$8,981,770

Separate Compensation by Contractor:

Robert Michaels & Associates Inc. - GC - \$1,757,770
Allstates Mechanical, Ltd. - MC - \$4,899,000
Paramount Electrical Services, LLC - EC - \$2,325,000

Location:

Feltonville Intermediate School

Renewal Option(s):

N/A

Description:

Why is this contract needed?

This contract is needed to provide adequate cooling to the entire building that is currently partially cooled. The work will introduce contemporary building automated system controls to regulate temperature and comfort, and deliver the highest efficiency of the building's systems. The mechanical improvements require electrical upgrades as part of this project. Aged and inefficient lighting will be replaced.

How is this work connected to the District's plan to achieve Goals and Guardrails?

Our mission is to provide a safe learning environment for children. We do this by identifying and supporting investments in the buildings in which the students in Philadelphia learn. These investments can include the construction of new buildings, renovating existing facilities, erecting additions and converting existing facilities to accommodate educational program change, and improving existing facility sites.

Guardrail 1: Welcoming and Supportive Schools - Every school will be safe, welcoming, and healthy where our students, staff, and community want to be and learn daily.

How will the success of this contract be measured?

By the completion of the contracted work indicated in the contract documents on time and within budget.

Related resolution(s)/action item(s)

N/A

Funding Source(s)

FY 24-25 Capital Bond fund

FY 25-26 Capital Bond fund

FY 26-27 Capital Bond fund

Office Originating Request:

Operations - Capital Programs