

16. Contract with Various Vendors for Asbestos Abatement, Lead Stabilization and Environmental Cleanup Projects (**\$67,200,000**) – Added 9.4.2024/Updated 9.17.2024

Action Item - 16

Title: Contract with Various Vendors for Asbestos Abatement, Lead Stabilization and Environmental Cleanup Projects (**\$67,200,000**) – Added 9.4.2024/Updated 9.17.2024

Board of Education Meeting Date: 9/19/2024

Action Under Consideration:

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or his designee, to execute and perform a contract, subject to funding, as follows:

With:

**Associated Specialty Contracting
Diamond Huntbach Construction
DELTA
Pepper Environmental Services
Hispanic Ventures
Plymouth Environmental Co.**

Purpose:

Asbestos abatement, lead stabilization, and environmental clean-up projects and management of potential environmental hazards

Start date: 11/1/2024

End Date: 10/31/2027

**Compensation not to exceed:
\$67,200,000**

Separate Compensation by Contractor:

All entities will be paid out of the aggregate amount not to exceed **\$67,200,000**

Location:

All Schools

Renewal Option:

Number of Options: 2; Duration of Each Option: 1 Year

Maximum Compensation authorized per option period:

All vendors will be paid out of an aggregate amount not to exceed **\$22,400,000** per option period

Description:

Why is this contract needed?

These contracts will authorize environmental contractors to conduct the asbestos abatement, lead paint stabilization, and mold abatement that cannot be managed by in-house personnel.

How will the success of this contract be measured?

The approved firms' services success will be measured based on their workforce and the ability to meet project milestones and remain within the approved budget.

If this is the continuation of a contract, how has success been measured in the past, and what specific information do we have to show that it was successful?

This is the continuation of a contract. The success is measured by the immediate response capabilities to initiate and complete emergency asbestos abatement, on an as-needed basis, as well as ongoing needs for lead stabilization and mold abatement, throughout the District.

Which Goal and/or Guardrail does this Action Item support?

Has this investment been discussed during a progress monitoring session? Which session?

Guardrail 1 - Welcoming and Supportive Schools: Every school will be a safe, welcoming and healthy place where our students, staff and community want to be and learn each day. The work supports the Division of Operations' goal of providing safe, healthy, and welcoming learning environments for all students.

Does this Action Item support a specific strategy/intervention identified in the Strategic Plan?

This Action Item supports Priority Area 1 and Strategic Action Item 1.2

Related resolution(s)/action item(s)

January 30, 2020; No. 22

March 25, 2021; No. 27

May 26, 2022; No. 50

June 29, 2023, No. 101

March 29, 2024; No. 17

April 25, 2024; 38

Funding Source(s)

Operating Funds and UPenn Grant

Office Originating Request:

Operations - Environmental Services

Action Item - 16

Title: Contract with Various Vendors for Asbestos Abatement, Lead Stabilization and Environmental Cleanup Projects (**\$67,200,000**) – Added 9.4.2024/Updated 9.17.2024

Board of Education Meeting Date: 9/19/2024

Action Under Consideration:

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or his designee, to execute and perform a contract, subject to funding, as follows:

With:

**Associated Specialty Contracting
Diamond Huntbach Construction
DELTA
Pepper Environmental Services
Hispanic Ventures
Plymouth Environmental Co.**

Purpose:

Asbestos abatement, lead stabilization, and environmental clean-up projects and management of potential environmental hazards

Start date: 11/1/2024

End Date: 10/31/2027

**Compensation not to exceed:
\$67,200,000**

Separate Compensation by Contractor:

All entities will be paid out of the aggregate amount not to exceed **\$67,200,000**

Location:

All Schools

Renewal Option:

Number of Options: 2; Duration of Each Option: 1 Year

Maximum Compensation authorized per option period:

All vendors will be paid out of an aggregate amount not to exceed **\$22,400,000** per option period

Description:

Why is this contract needed?

These contracts will authorize environmental contractors to conduct the asbestos abatement, lead paint stabilization, and mold abatement that cannot be managed by in-house personnel.

How will the success of this contract be measured?

The approved firms' services success will be measured based on their workforce and the ability to meet project milestones and remain within the approved budget.

If this is the continuation of a contract, how has success been measured in the past, and what specific information do we have to show that it was successful?

This is the continuation of a contract. The success is measured by the immediate response capabilities to initiate and complete emergency asbestos abatement, on an as-needed basis, as well as ongoing needs for lead stabilization and mold abatement, throughout the District.

Which Goal and/or Guardrail does this Action Item support?

Has this investment been discussed during a progress monitoring session? Which session?

Guardrail 1 - Welcoming and Supportive Schools: Every school will be a safe, welcoming and healthy place where our students, staff and community want to be and learn each day. The work supports the Division of Operations' goal of providing safe, healthy, and welcoming learning environments for all students.

Does this Action Item support a specific strategy/intervention identified in the Strategic Plan?

This Action Item supports Priority Area 1 and Strategic Action Item 1.2

Related resolution(s)/action item(s)

January 30, 2020; No. 22

March 25, 2021; No. 27

May 26, 2022; No. 50

June 29, 2023, No. 101

March 29, 2024; No. 17

April 25, 2024; 38

Funding Source(s)

Operating Funds and UPenn Grant

Office Originating Request:

Operations - Environmental Services