

13. Change Orders at Various Locations (\$230,870)

Action Item - 13

Board of Education Meeting Date: 6/26/2025

Title: Change Orders at Various Locations (\$230,870)

Action Under Consideration:

The Administration recommends the Board of Education authorize the School District of Philadelphia, through the Superintendent or his designee, to execute and perform amendments of contracts for change order modifications to ongoing construction projects at various locations, as follows:

With:

Allstates Mechanical, Ltd.
Daniel J. Keating Company
E.J. Electric, Inc.
Lex Electric Co., Inc.
Paramount Electrical Services
Robert Michaels & Associates
TE Construction Services, LLC

Purpose: To pay additional amounts necessitated by change orders for ongoing construction projects

Start Date: 6/27/2025

End Date: Through completion dates for previously approved construction, as well as professional design/structural/architectural services contracts

Total Compensation not to exceed: \$230,870

Separate Compensation by Vendor and Locations:

E.J. Electric, Inc. - Electrical - Electrical Distribution Replacement - Plus Fire Alarm -
Marian Anderson Neighborhood Academy (Formerly Chester A. Arthur School) - \$7,903
Original Contract Amount: \$3,633,000.01
Total Board Approved Change Orders To Date: \$12,451
New Change Order Amount: \$7,903
Total New Compensation: \$3,653,354

E.J. Electric, Inc. - Electrical - Electrical Distribution Replacement - Plus Fire Alarm -
Marian Anderson Neighborhood Academy (Formerly Chester A. Arthur School) - \$3,004
Original Contract Amount: \$3,633,000.01
Total Board Approved Change Orders To Date: \$12,451
New Change Order Amount: \$3,004

Total New Compensation: \$3,648,455

E.J. Electric, Inc. - Electrical - Electrical Distribution Replacement - Plus Fire Alarm - Marian Anderson Neighborhood Academy (Formerly Chester A Arthur School) - \$13,741

Original Contract Amount: \$3,633,000.01

Total Board Approved Change Orders To Date: \$12,451

New Change Order Amount: \$13,741

Total New Compensation: \$3,659,192

E.J. Electric, Inc. - Electrical - Electrical Distribution Replacement - Plus Fire Alarm - Marian Anderson Neighborhood Academy (Formerly Chester A. Arthur School) - \$6,570

Original Contract Amount: \$3,633,000.01

Total Board Approved Change Orders To Date: \$12,451

New Change Order Amount: \$6,570

Total New Compensation: \$3,652,021

Robert Michaels & Associates - General - Major Renovation - William Dick School - \$8,087

Original Contract Amount: \$5,977,700

Total Board Approved Change Orders To Date: \$13,151

New Change Order Amount: \$8,087

Total New Compensation: \$5,998,938

Allstates Mechanical, Ltd. - Mechanical - Major Renovation - William Dick School - \$2,734

Original Contract Amount: \$5,113,400

Total Board Approved Change Orders To Date: \$105,857.00

New Change Order Amount: \$2,734

Total New Compensation: \$5,221,991

Robert Michaels & Associates - General - Major Renovation - William Dick School - \$9,613

Original Contract Amount: \$5,977,700

Total Board Approved Change Orders To Date: \$13,151

New Change Order Amount: \$9,613

Total New Compensation: \$6,000,464

Allstates Mechanical, Ltd. - Mechanical - Major Renovation - William Dick School - \$24,172

Original Contract Amount: \$5,113,400

Total Board Approved Change Orders To Date: \$105,857.00

New Change Order Amount: \$24,172

Total New Compensation: \$5,243,429

Daniel J. Keating Company - General - Major Renovation - Environmental Remediation

and Restoration - Frankford High School - \$33,552
Original Contract Amount: \$19,980,000
Total Board Approved Change Orders To Date: \$8,105,059.00
New Change Order Amount: \$33,552
Total New Compensation: \$28,118,611

Daniel J. Keating Company - General - Major Renovation - Environmental Remediation
and Restoration - Frankford High School - \$6,188
Original Contract Amount: \$19,980,000
Total Board Approved Change Orders To Date: \$8,105,059.00
New Change Order Amount: \$6,188
Total New Compensation: \$28,091,247

Daniel J. Keating Company - General - Major Renovation - Environmental Remediation
and Restoration - Frankford High School - \$50,959
Original Contract Amount: \$19,980,000
Total Board Approved Change Orders To Date: \$8,105,059.00
New Change Order Amount: \$50,959
Total New Compensation: \$28,136,018

Lex Electric Co., Inc. - Electrical - Electrical Distribution Replacement - Plus Fire Alarm -
Fanny Jackson Coppin School - \$1,589
Original Contract Amount: \$3,526,336
Total Board Approved Change Orders To Date: \$96,006.00
New Change Order Amount: \$1,589
Total New Compensation: \$3,623,931

Robert Michaels & Associates - General - Bathroom Renovation - Francis S. Key
School - \$20,768
Original Contract Amount: \$787,770
Total Board Approved Change Orders To Date: \$49,044.00
New Change Order Amount: \$20,768
Total New Compensation: \$857,582

Paramount Electrical Services - Electrical - Science Labs - Parkway Northwest High
School - \$4,315
Original Contract Amount: \$280,000
Total Board Approved Change Orders To Date: \$18,604
New Change Order Amount: \$4,315
Total New Compensation: \$302,919

TE Construction Services, LLC - General - Major Renovation - Robert B. Pollack School
- \$14,371
Original Contract Amount: \$5,945,000
Total Board Approved Change Orders To Date: \$238,419
New Change Order Amount: \$14,371

Total New Compensation: \$6,197,790

TE Construction Services, LLC - General - Major Renovation - Robert B. Pollack School
- \$7,219

Original Contract Amount: \$5,945,000

Total Board Approved Change Orders To Date: \$238,419

New Change Order Amount: \$7,219

Total New Compensation: \$6,190,638

Lex Electric Co., Inc. - Electrical - Electrical Distribution Replacement - Plus Window AC
- Laura W. Waring School - \$16,085

Original Contract Amount: \$2,951,000

Total Board Approved Change Orders To Date: \$123,630.00

New Change Order Amount: \$16,085

Total New Compensation: \$3,090,715

Description:

This action item is to approve modifications to active contracts for new construction, major renovations, and life cycle replacement projects approved in the Capital Budget. The change order process addresses modifications to contracts for work that is added, deleted, or otherwise modified from the original project design and scope of work. Change orders occur due to design errors, design omissions, unforeseen conditions, and requests from the District to ensure the completeness of the project. The Office of Capital Programs reviews, negotiates, and approves change orders subject to Board approval so that construction work is not interrupted due to change orders.

The total amount of all approved change orders for FY2025 is \$11,873,770, which is 3.90% of the total contract value of \$304,091,101. Of the 274 change orders, 12.77% are design errors, 20.07% are omissions, 51.46% are unforeseen conditions, and 15.69% are district requests.

The total number of change orders to be submitted to the Board of Education for approval is 17, with a value of \$230,870, 0.37% of the total value of the construction contracts, and 0.29% of the total value of the projects.

Guardrail 1: Welcoming and Supportive Schools - Every school will be a safe, welcoming, and healthy environment where our students, staff, and community want to be and learn daily.

Related resolution(s)/approval(s):

June 23, 2022; No.29

June 29, 2023; No.42

June 29, 2023; No.44

October 19, 2023; No.20

November 16, 2023; No.10

December 7, 2023; No.15

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April 25, 2024; No.50

Funding Source(s):
FY 24-25 Capital Budget

Office Originating Request:
Operations - Capital Programs

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Office Originating Request:
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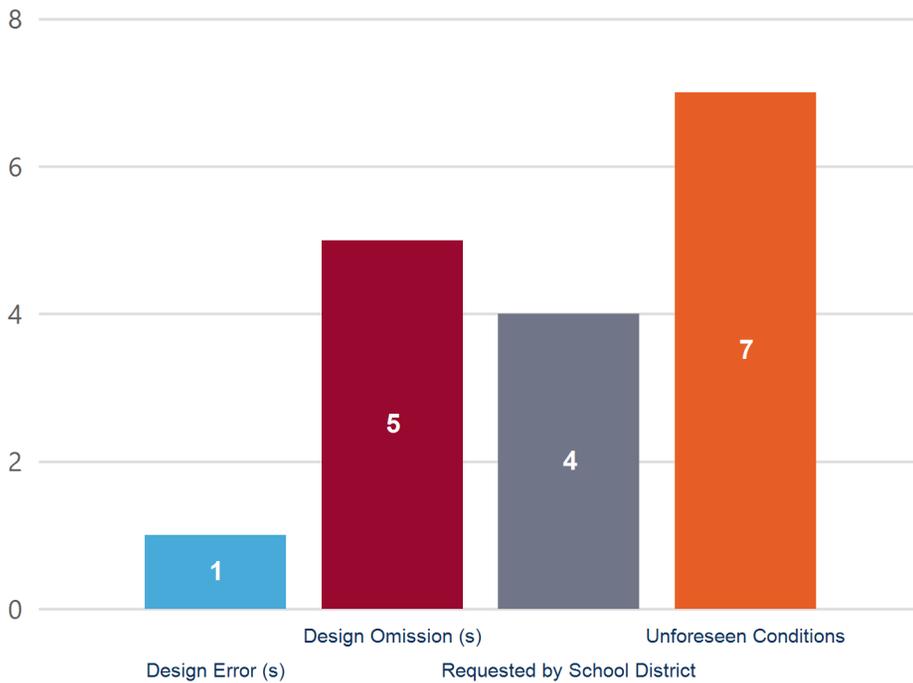
OFFICE OF CAPITAL PROGRAMS

Analysis of the Change Orders to be submitted to the Board of Education on Thursday, June 26, 2025

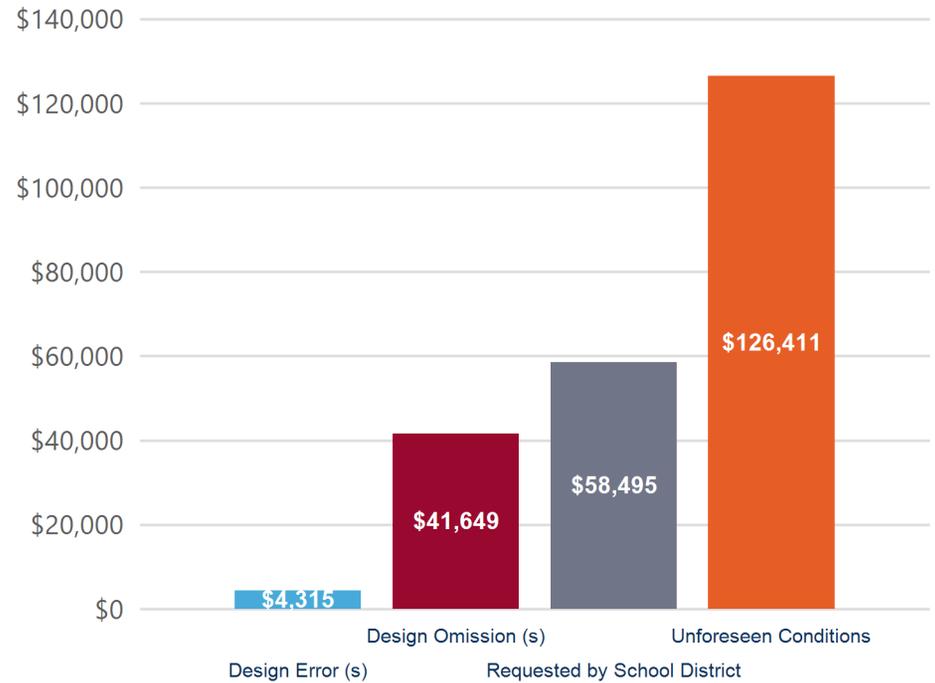
Change Reason	Total Changes	Amount
Design Error (s)	1	\$4,315.00
Design Omission (s)	5	\$41,649.00
Requested by School District	4	\$58,495.00
Unforeseen Conditions	7	\$126,411.00
Total	17	\$230,870.00

Note: The total number of construction contracts, relative to the change orders to be submitted, is 9, valued at **\$56,956,427.01**. The total number of projects is 8, valued at **\$79,632,667.00**. The total number of change orders to be submitted to the Board of Education for approval is 17, with a value of **\$230,870.00**, 0.41% of the total value of the construction contracts, and 0.29% of the total value of the projects.

Total Number of Change Orders By Reason Code



Total Value of Change Orders By Reason Code



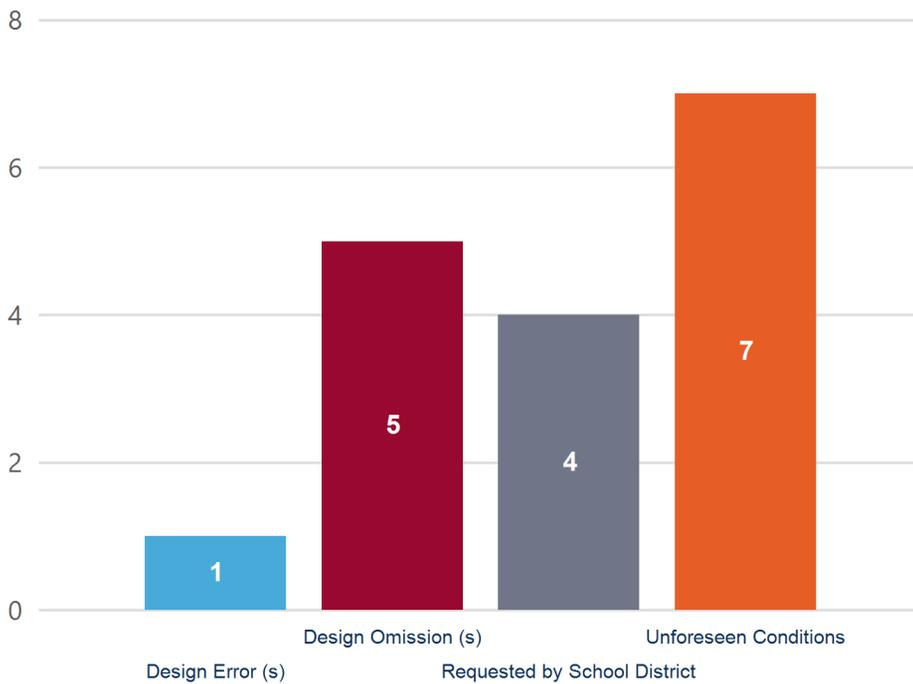
OFFICE OF CAPITAL PROGRAMS

Analysis of the Change Orders to be submitted to the Board of Education on Thursday, June 26, 2025

Change Reason	Total Changes	Amount
Design Error (s)	1	\$4,315.00
Design Omission (s)	5	\$41,649.00
Requested by School District	4	\$58,495.00
Unforeseen Conditions	7	\$126,411.00
Total	17	\$230,870.00

Note: The total number of construction contracts, relative to the change orders to be submitted, is 9, valued at **\$56,956,427.01**. The total number of projects is 8, valued at **\$79,632,667.00**. The total number of change orders to be submitted to the Board of Education for approval is 17, with a value of **\$230,870.00**, **0.41%** of the total value of the construction contracts, and **0.29%** of the total value of the projects.

Total Number of Change Orders By Reason Code



Total Value of Change Orders By Reason Code

