

20. Amendment of Contract with the City of Philadelphia for Site Coordinators and Before School Programming (\$3,360,825) – Added 9.4.2024

Action Item - 20

Title: Amendment of Contract with the City of Philadelphia for Site Coordinators and Before School Programming (\$3,360,825) – Added 9.4.2024

Board of Education Meeting Date: 9/19/2024

Action Under Consideration

The Administration recommends that the Board of Education authorize The School District of Philadelphia, through the Superintendent or their designee, to execute and perform an amendment of a contract, subject to funding, as follows:

With:

The City of Philadelphia

Purpose:

Provide funding for the City of Philadelphia to procure 10 additional Site Coordinators to support Extended Day/Year programming at non-Community School sites and provide funding for the City of Philadelphia to expand programming to offer before school opportunities at selected sites.

Originally Authorized Start date: 9/1/2024

Originally Authorized End date: 8/31/2025

Currently Authorized Compensation: \$13,746,125.88

Additional Compensation:

\$3,360,825

Total new Compensation: \$17,106,950.88

Location:

Site Coordinator Locations:

1. George W Childs School
2. Joseph Greenberg School
3. Joseph Pennell Elementary
4. Juniata Park Academy
5. Laura H. Carnell School
6. Louis H. Farrell School
7. Solomon Solis-Cohen School
8. Thomas G. Morton School
9. Thomas M. Peirce School
10. Vare-Washington Elementary

Before School Programming Locations:

1. Anderson, Add B
2. Carnell, Laurel
3. Childs, George
4. Cramp, William
5. Gideon, Edward
6. Gompers, Samuel
7. Juniata Park
8. Locke, Alain
9. Morton, Thomas
10. Overbrook Ed. Ctr.
11. Peirce, Thomas
12. Pennell, Joseph
13. Southwark
14. Vare Washington

Description:

Why is this contract needed?

This additional scope and funding will allow for the City to recruit, hire and train site coordinators (totaling \$1,133,400) at non-Community school locations. These site coordinators manage all before and after school programming that occurs at an Extended Day/Year school site. This includes but is not limited to:

- Act as a liaison between the City and the school.
 - Work with key players to coordinate program launch and implementation, share updates and information, and convene as needed.
 - Help to connect families to providers to complete enrollment.
- Serve as an ambassador for EDEY
 - Promote programs within the school community, answer questions, and clear up misinformation.
 - Communicate with parents, teachers, and school administration.
- Manage the feedback loop
 - Gather and share feedback from stakeholders on what is and is not working and what they want to see in future programming.
 - Facilitate continuous improvement process based on feedback.
- Troubleshoot & problem-solve on site
 - Leverage knowledge and relationships to address challenges that can be resolved at the school site-level.

This funding also provides the City with the resources to provide before-school programming (totaling \$2,227,425) occurs at the following school sites participating in Extended Day/Year:

1. Anderson, Add B
2. Carnell, Laurel
3. Childs, George

4. Cramp, William
5. Gideon, Edward
6. Gompers, Samuel
7. Juniata Park
8. Locke, Alain
9. Morton, Thomas
10. Overbrook Ed. Ctr.
11. Peirce, Thomas
12. Pennell, Joseph
13. Southwark
14. Vare Washington

During Dr. Watlington's Listening and Learning sessions, students and members of the community discussed wanting more opportunities to participate in programming before and after the school day and highlighted the benefits of spending structured time with their peers beyond the hours of the school day. We aim to facilitate those opportunities through the City's Extended Day programming offering before school programming at school sites with an 8:15am and later start bell schedule.

How will the success of this contract be measured?

We will be determining success by using the following metrics:

- Number of schools that participate in extended programming
- Total number of seats available across all 20 sites.
- Quarterly data reporting on seat utilization. 80% or more of seats made available are sustained through the pilot year
- Percentage of students attending 90% or more of days at 20 participating schools ('23/24 SY baseline)

Related resolution(s)/action item(s)

August 22, 2024; #33

June 27, 2024; #43

May 25th, 2023; #65

May 26th, 2022; #5

May 27, 2021; #18

August 19, 2021; #38

Funding Source(s)

FY25 Operating

Office Originating Request:

Academic Services